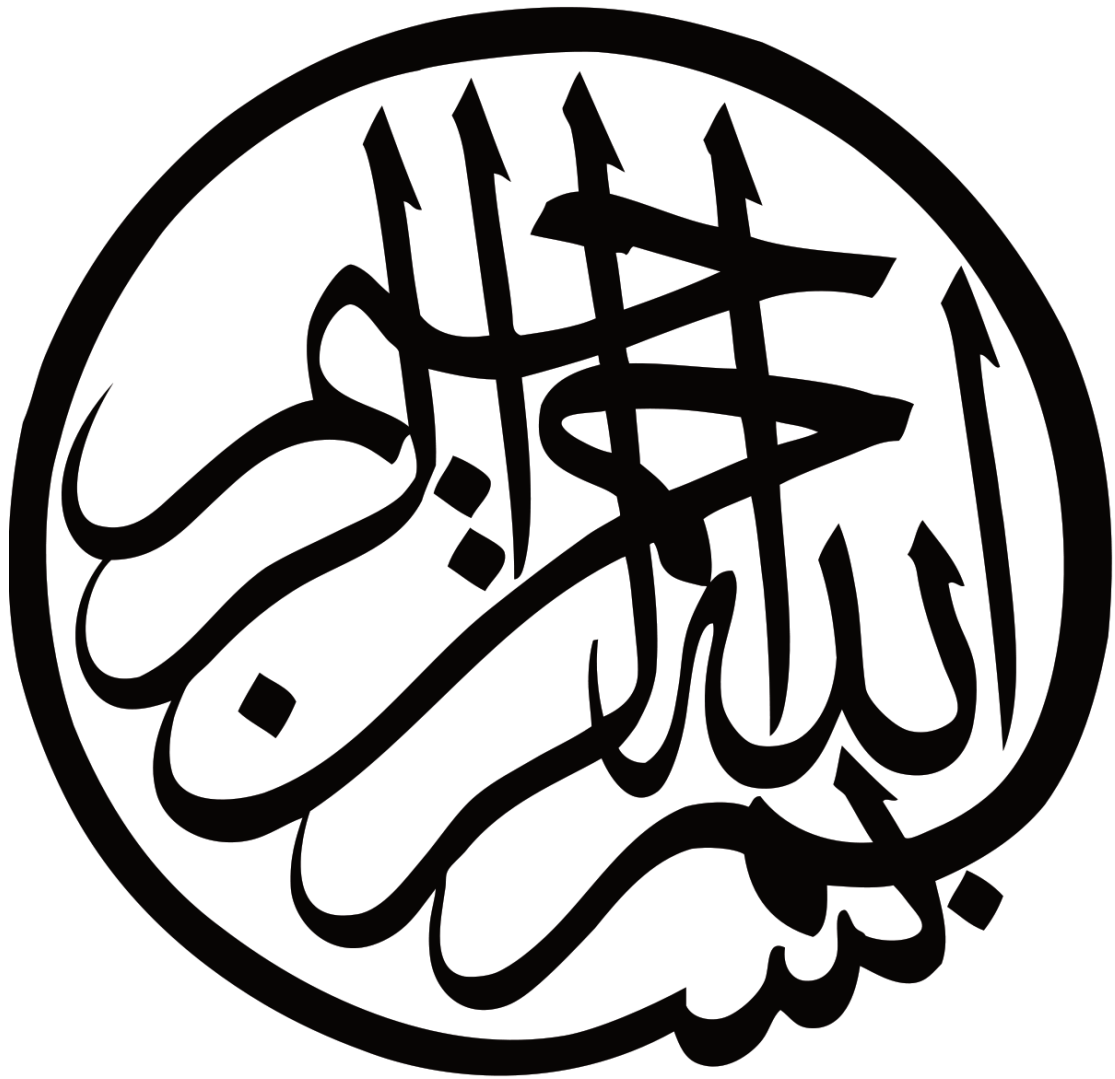


**ANNUAL
REPORT
2016-17**



**CHILD & SOCIAL DEVELOPMENT
ORGANIZATION - CSDO**

Composed & Edited by:
Sadia Ilyas & Mudassir Hassan



In the name of Allah the Most Beneficent and the Most Merciful

**And we revealed to you the message that you may clear to the people what
was sent down to them and they might give thought.**

(16:44)

Former President of CSDO



**Khawaja Zaka-ud-Din
(Late)**
(2002-2004)
& (2004-2006)
M/s: Capital Sports



**Sheikh Younas
Ratra Sheikh (Late)**
(2006-2008),
(2008-2010) &
(2010-2012)
M/s: Ratra Traders



**Dr. Nouman Idris
Butt**
(2010-2012)
M/s: Capital Sports



**Mr. Majid Raza
Bhutta**
(2014-2016)
M/s: Fircos Industry

Office Bearers 2016 - 18



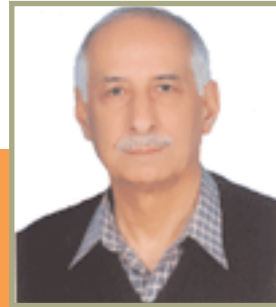
Shahid Raza
President



Fazal Jilani
*Senior Vice
President*



**Dr. Marriam
Nouman**
Vice President



**Mir M. Farooq
Meyer**
General Secretary



M. Umer Mir
Joint Secretary



**Waseem Shahbaz
Lodhi**
Finance Secretary



Wahub Jahangir
Press Secretary

Executive Body Members 2016 - 18



Majid Raza Bhutta



**Major (R) Mansoor
Ahmed**



**Prof. Sh. Safdar
Sandal**



Mrs. Anita Khawaja



**Dr. Khurram
Anwar Khawaja**



**Khawaja Masud
Akhtar**

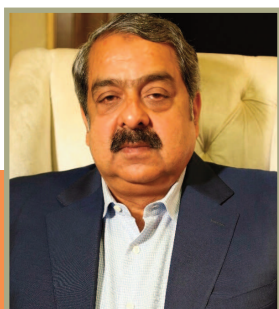


**Sh. Tahir Majid
Kapur**



Tahir Nadeem

Management Committee 2016 - 18



Mr. Shahid Raza
President



**Mir M. Farooq
Meyer**
General Secretary



**Wasim Shahbaz
Lodhi**
Finance Secretary

Message From Chief Patron



CSDO a social wing of Sialkot

Chamber of Commerce and Industry has been working to safe guard the industry of Sialkot, protection of neglected, needy, poor, out of school, gipsy, bricklin children of marginalized community. Its remarkable achievements and collaborations with other well reputed agencies made it a role model organization. Since its establishment, CSDO has taken various development and CSR related initiatives in order to address social issues of the industry particularly Child labour. SCCI appreciate and thanks all the supporters of CSDO such as District and Punjab Government, Punjab Education Foundation (PEF), Punjab Welfare Trust (PWTD) and the export oriented industries of Silakot especially the Soccer Ball manufacturers participating in child labour Elimination Programme who have taxed themselves to run CSDO as part of their CSR.

The Chamber has been fully facilitating CSDO and assures its full support in future as well. Being credible and independent organization, CSDO would prove a useful partner and provide an excellent platform to the potential donors for the proper implementation of their Projects.

SCCI appeals the national and international donors, industrialists, philinthropists, etc to extend thier maximum possible support to CSDO for the educational assistance of needy children & youth, and welfare of the under priviliged community.

CSDO a Role Model Initiative of SCCI as an Autonomous Organization

Majid Raza Bhutta

President

The Sialkot Chamber of Commerce &
Industry

Message From President CSDO

At the outset, I would appreciate and acknowledge the support of business community Govt. and non Govt. agencies, donors and Philanthropists of Child & Social Development Organization (CSDO) for their kind and continued support to achieve the set objectives of CSDO.

Since its establishment, CSDO has maintained very good liaison with the Soccer Ball Manufacturers participating in Child Labour Elimination Programme, the concerned Government and Non-Government departments, national and international agencies for attaining effective result in Sialkot.

CSDO is an effective and credible platform to address the social issues of the industry. In this regard, CSDO has been implementing various Projects in order to create protective environment for the children who were at risk of abuse and exploitation by taking protective measures through advocacy, awareness raising, skill enhancement of income generation and providing second chance of education to deprived children of the society.



CSDO is a right platform to implement social development projects especially for the promotion and protection of child rights and to address social issues of the industry. I appeal the industrialists and philanthropists of Sialkot to join and support CSDO as part of their social responsibility. Your contribution will change lives of needy children and their prayers shall ever remain with you.

Nothing **Compares to**
What is **Done** for the **Need** of others
as it becomes
Matchless

As part of their CSR, our export oriented business community is playing vital role to run the Projects of CSDO for the welfare of needy children and marginalized community of the Sialkot. In order to further strengthen CSDO and its Projects, we need to enhance membership of CSDO by coopting likeminded members. At present, total General Body members of CSDO are **68**.

Shahid Raza
President, CSDO

Message From General Secretary

It has been an immense pleasure for me to serve the business community and deprived children of the society as General Secretary. In this regard, CSDO is committed and focused to execute social development projects and address CSR/Compliance related matters of the industry. This organization has been playing an important role to provide schooling to needy and out of school children. CSDO plays an important role in managing the Child Labour Elimination Programme in Soccer Ball Industry in Sialkot. Our focus is to strengthen the existing schools of CSDO and address social issues of the industry more proactively. I appreciate to all our donors and supporters and thank them for their great contribution towards the CSDO.

CSDO would prove a useful partner and provide an excellent platform to the potential donors for the proper implementation of their projects as a credible organization. SCCI appeals to the national and international donors, industrialists, and philanthropists to extend their maximum support to CSDO for the welfare of deserving children and the marginalized community.

Muhammad Farooq Meyer
General Secretary



Philanthropists/Contributors



Syed Munawar Hussain & Syed Irfan Gillani

Lord Travels & Tour - Denmark

To help deprived children of marginalize community in order to raise their living standard and become responsible citizen of the society by providing them quality of education in CSDO schools.

“THE RESULTS OF PHILANTHROPY ARE ALWAYS BEYOND EXPECTATION”



Mrs. Anita Khawaja

Anwar Khawaja Industries (Pvt.) Ltd.

Our objective is to provide free cost and quality of education to the deserving children of the society in order to objective is to provide free cost and quality of education to the deserving children of the society in order to enlightened their lives.



Dr. Marriam Nouman

President

Al Nisa Welfare Foundation

We believe very child has right to access education and gain learning opportunities. For this purpose, we promote to empower the deprived children of underprivileged community through acquiring quality of education.

“I cannot do Everything but i can do something”





The Child & Social Development Organization (CSDO) was established to sustain the social component of the Sialkot Soccer Ball Project i.e. Child Labour Elimination Programme from the Soccer ball Industry of Sialkot. The former Secretary General of World Federation of the Sporting Goods Industry (WFSGI) inaugurated CSDO on 8th May, 2000. In the beginning, it was set up as a "Child Labour Cell" in the Sialkot Chamber of Commerce & Industry (SCCI). Later its name was changed into "Child and Social Development Programme". All the key partners of the Soccer Ball Project (Atlanta Agreement) i.e. ILO, UNICEF, SCCI, SCF-UK, etc. contributed in its development through technical and financial assistance. UNICEF and ILO-IPEC intended to strengthen the technical capacities of CSDP. Therefore, CSDP got itself registered as an independent NGO under the Voluntary Social Welfare Agencies Ordinance 1961 (XLV) of Pakistan. In this process its name was changed from CSDP to CSDO (Child & Social development Organization).

Since its inception, CSDO has been implementing various projects in collaboration with UN agencies such as UNICEF, ILO-IPEC, etc. for the protection of children and social development.

CSDO has maintained very close liaisons with the SCCI, Soccer ball manufacturers participating in Child Labour Elimination Programme, Line Departments, and National & International agencies working in similar direction.

Mission Statement

The mission of CSDO is to act as a proactive 'Social Arm' of the Sialkot Chamber of Commerce & Industry (SCCI), for addressing the Corporate Social Responsibility issues. Mainly focusing on:-

- **Child Labour free Sialkot**
- **To Promote Socially Responsible Entrepreneurship in Sialkot**

Objectives

- Child Welfare
- Women Welfare
- Youth Welfare
- Social Education
- Coordination amongst Social Welfare Agencies

Foreword by Project Coordinator

Year 2015-2016, was a period of continuous progress for drop out, working, out of school, gipsy, bricklin, adolescents and deprived segment of the selected areas of Sialkot. At the start of this year, it was a great challenge to maintain the quality of education in 10 schools of CSDO established in Sialkot district. But with the support of valuable contribution of the office Bearers of CSDO we would be able to ensure good results. Summary of the major achievements during the year 2016-2017 are as under:



Inclusive, good quality education is a foundation for dynamic and equitable societies

~Desmond Tutu~

1. Around 1300 students had got free of cost quality education in 10 schools of CSDO established in backward and slum areas of Sialkot.

2. 41 students passed 5th grade and 21 passed 8th grade Punjab Examination Commission (PEC) exams 2017.

3. 9 schools passed Quality Assurance Test (QAT) result 2017 conducted by Punjab Education Foundation (PEF) through National Testing Service (NTS).

4. Provided Inclusive Education and Psychosocial support to around 100 Special Children.

5. Number of meetings had been arranged for Soccer Ball manufacturers participating in CLEP to generate

funds and address various issues related to the Programme.

6. **US Embassy** appreciated the efforts of CSDO regarding promotion of quality education among deprived children of marginalized community.

7. In partnership with **PUNJAB EMERGENCY SERVICE (RESCUE 1122) SIALKOT**, imparted emergency evacuation, fire prevention & safety measures and first aid training to the workers and management of the export.

8. Celebrated Universal Children's Day 2016 and Result Day 2017, Independence Day 2016, Cleanliness Day.

9. CSDO School buildings had been upgraded.





10. Teachers' Training Program were organized during summer vocation for all the teachers of CSDO.

11. CSDO website has been upgraded to serve better.

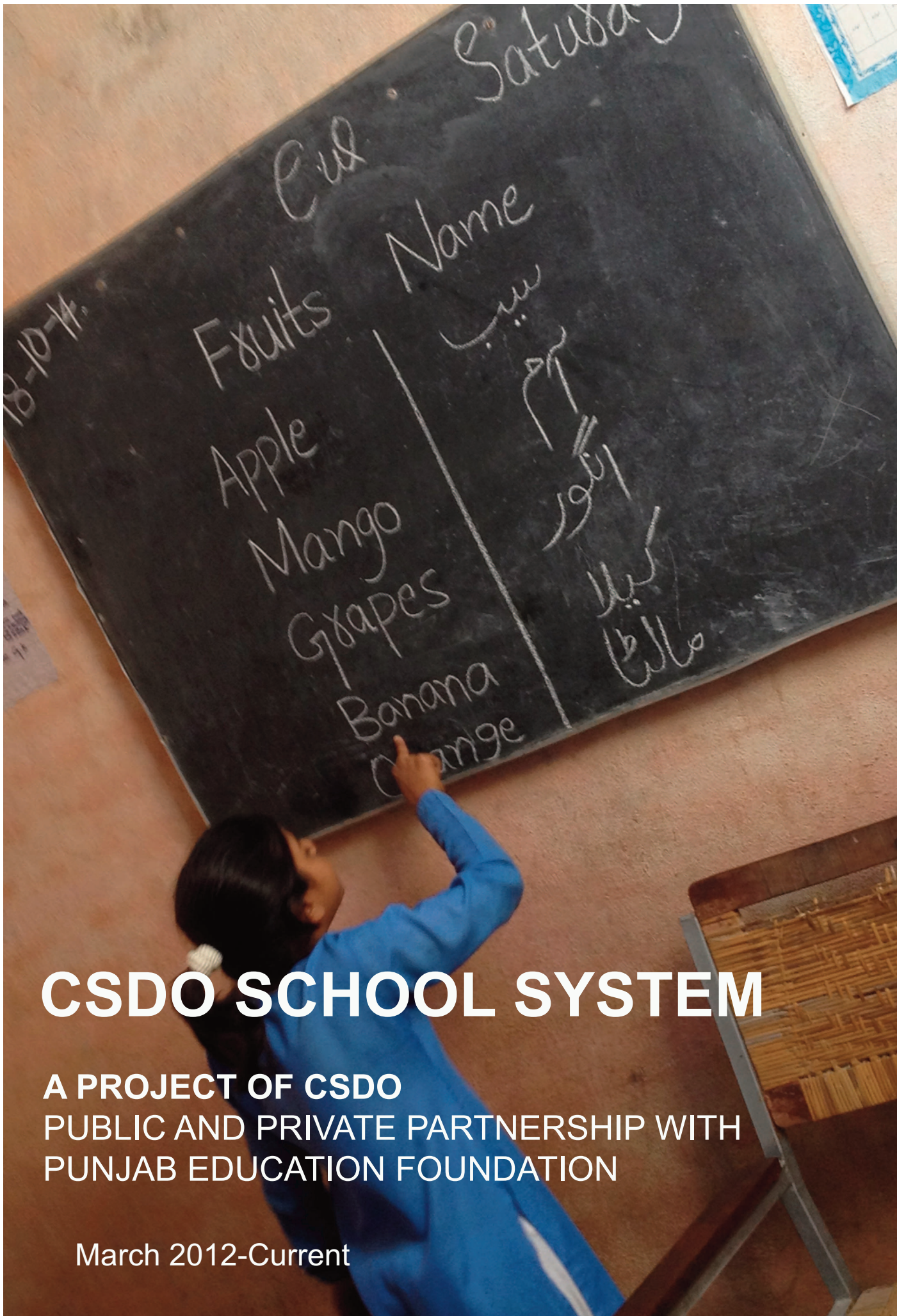
12. On monthly basis, CSDO Articles published in SCCI Fortnightly Bulletin in order to highlight working of CSDO.

13. Partnership with PEF and PWTD has been further enriched to provide education to underprivileged and Special Children of the Sialkot Society.



At the end, i would like to express my gratitude to all the CSDO members, Office Bearers, donors, media, PEF, PWTD Amin Maktab, Lords Travel and Tours, Mrs. Anita Khawaja and her children, Al- Nisa Welfare Foundation and all other supports and well-wishers of CSDO.

Sadia Ilyas
project Coordinator



CSDO SCHOOL SYSTEM

A PROJECT OF CSDO
PUBLIC AND PRIVATE PARTNERSHIP WITH
PUNJAB EDUCATION FOUNDATION

March 2012-Current



Targeted Group

- Briklin
- Child Labour
- Out of School
- Drop Out
- Working
- Gipsy
- Marginalized Community



Current Status of Students

Geographical Areas Covered				CSDO School System	EVS	NON EVS	Current Children in CSS
#	Location	Union Council	District				
1	Talwara Mughlan	Talwara	SIALKOT	Middle	97	37	134
2	Bhoth	Bharat		Middle	134	64	198
3	Gurhi Malian	Ghuri		Middle	168	14	182
4	Adda Begowala	Begowala		Middle	76	30	106
5	Jharianwala	Begowala		Middle	98	30	128
6	Gohadpur	Bokhan		Middle	107	26	133
7	Kotli Loharan	Kotli Loharan		Primary	16	11	27
8	Peeru Chak	Peeru Chak		Middle	92	54	146
9	Ramghara	Doburji Arayian		Middle	69	40	109
10	Paki Kotli	Miani Butter		Middle	56	33	89
					913	339	1,252





Every year CSDO celebrates Pakistan Independence Day in its all schools. Photographic presentation of these events is as follows :

**PAKISTAN
MEANS
NOT JUST
FREEDOM
BUT
A
MUSLIM
IDEOLOGY**



In order to celebrate Universal Children's Day, CSDO arranged a Programme in Main Auditorium of the Sialkot Chamber of Commerce Industry, Parliamentarians, industrialists, Office Bearers of SCCI & CSDO, community members, officials of media, NGOs, teachers and around 150 students of CSDO School System participated in this event.

Children participated in various competitions such as hamad, naat, mili nagma tableaus and speeches. Through this seminar, CSDO raised awareness on child rights, importance of education, hazards of child labour, and other key child protection issues.

Majid Raza Bhutta, President, SCCI was Chief Guest of the Program. He appraised CSDO staff and teachers for organizing such a beautiful event. Atlast CSDO awarded cash prizes and gifts to the children and their teachers.



UNIVERSAL CHILDREN'S DAY 2016-2017





Your **actions** can empower them
to **transform** the **society!**

This year, President of CSDO Mr. Shahid Raza and Finance Secretary Mr. Wasim Shahbaz Lodhi donate school uniform and shoes to the deprived children of the society who were studying in CSDO School System Gohadpur, Peerochak and Ramgarha.



It takes alot of **People** to make a
Winning Team.
So **Everybody**
Contributions
is **Important.**

The students were pleased to receive the said items. CSDO is thankful to the Mr. Shahid Raza and Mr. Wasim Shahbaz Lodhi for their contribution.



For this purpose, Mr. Shhaid Raza, President, CSDO visited the CSDO School System Gohadpur and Ramgarha. During his visit to schools, he appreciated the efforts of CSDO for providing free education to the vulnerable children of the society at their door step.



ACADEMIC RESULT OF CSDO SCHOOL SYSTEM

2016-2017

This year, working, out of school and drop out **41** children have passed grade **5** exam and **21** children have passed grade **8** Board exams held in March for the academic year 2016 & 2017.



**Change is the
end result of all
True Learning**



**The Results we Achieve
will
Indirect Proportion
to the Efforts we Apply**





**QUALITY ASSURANCE TEST
CONDUCTED BY
PUNJAB EDUCATION FOUNDATION (PEF)
THROUGH
NATIONAL TESTING SERVICE (NTS)**

<http://pef.edu.pk.pefsis.edu.pk/pdf/Results/EVS/Regular/EVS-15th-QAT-RESULT190917.pdf>

15TH EVS QAT RESULT

1555	CSDO-SKT-12-001	CSDO-SS PACCI KOTLI	SIALKOT	78.95%	PASS
1556	CSDO-SKT-12-002	CSDO-SS RAM GARHA	SIALKOT	90.91%	PASS
1557	CSDO-SKT-12-003	CSDO-SS GURHI MALLIAN	SIALKOT	92.31%	PASS
1558	CSDO-SKT-12-005	CSDO-SS TALWARA MUGHLAN	SIALKOT	83.33%	PASS
1559	CSDO-SKT-12-007	CSDO-SS BHOTH	SIALKOT	56.52%	PASS
1560	CSDO-SKT-12-008	CSDO-SS GOHDPUR	SIALKOT	70.83%	PASS
1561	CSDO-SKT-12-009	CSDO-SS KOTLI LOHARN	SIALKOT	90.00%	PASS
1562	CSDO-SKT-12-011	CSDO-SS PEERO CHAK	SIALKOT	62.07%	PASS
1563	CSDO-SKT-12-012	CSDO-SS JHARIAN WALA	SIALKOT	78.13%	PASS
1564	CSDO-SKT-12-013	CSDO-SS ADDAH BEGO WALA	SIALKOT	20.00%	FAIL

Teachers' Training Programme



CSDO conducted Teachers' Training Programme in July, 2017 on the basis of topics of English, Urdu, Mathematics, Science and inclusive Education. Around 40 teachers of 8 CSDO schools attended the above said training Programme.

At the end of each training session, proper tests were conducted and results were shared to the teachers for the better outputs.



Education is not the Learning of the Facts but Training of the Mind to Think





UPGRADED CSDO's SCHOOL BUILDING

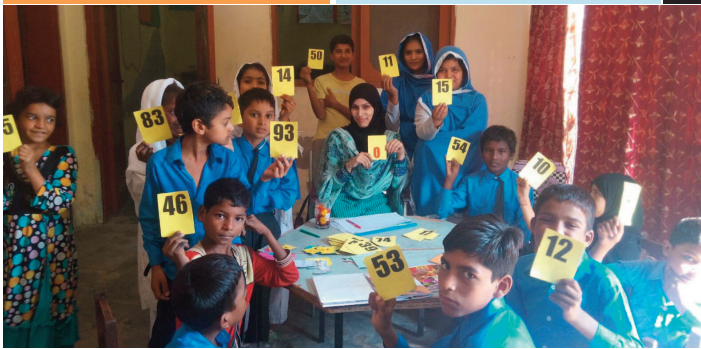




YEAR

2017

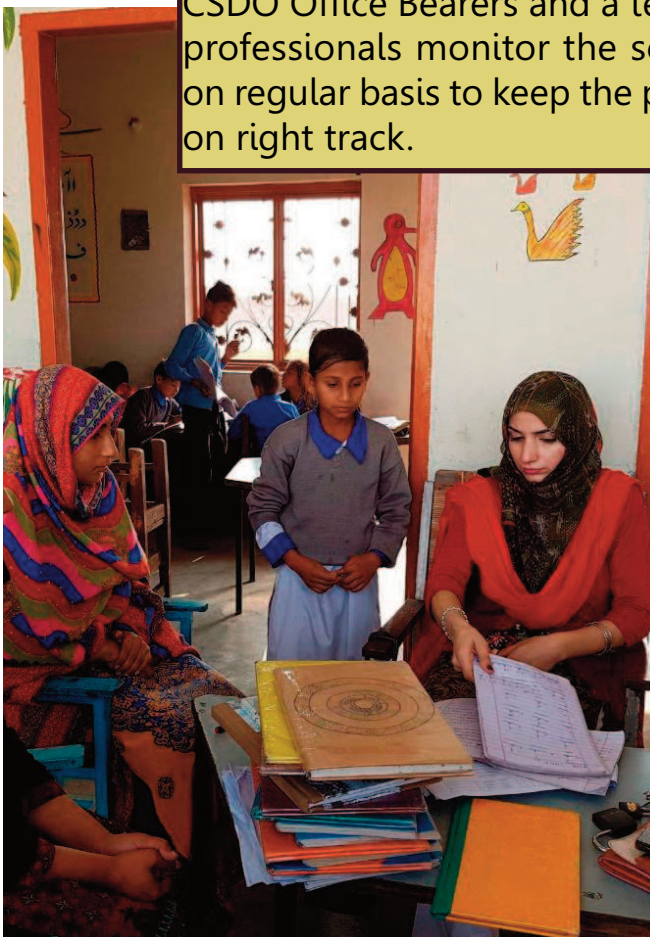
EXTRA CURRICULAR ACTIVITIES





Monitoring of Schools by Office Bearers and Senior Staff of CSDO

CSDO Office Bearers and a team of professionals monitor the schools on regular basis to keep the project on right track.



2017

INCLUSIVE EDUCATION PROJECT

A JOINT PROJECT OF CSDO

and

PUNAJB WELFARE TRUST FOR DISABLED

(2012- Current)

In collaboration with Punjab Welfare Trust for the Disabled (PWTD), CSDO has been implementing this Project since 1st March, 2012. Key purpose of this project is to address special needs of special children through inclusive education. Inclusive education recognizes that all children are different and each learns at a different pace. All children have an equal right to education no matter what their background or ability. Schools and teachers need to adapt and change to accommodate all children with different learning needs.



CSDO has been executing this Project in nine schools of CSDO in Sialkot. Special children and normal children sit together in same classroom to promote harmonization and understanding among them. Psychologist visits the project sites and conduct psychosocial session with the registered children and their parents on regular basis.

Presently, 100 Special Children are getting Inclusive Education in 9 Schools of CSDO.

This Year, Amin Maktab, Lahore has organized a teachers' training Program for the period of 3 days. In which, Teachers and Psychologist from different organization participated in the training Programme.



Education

is the Most

Important Weapon

which you can

Change the World.



- Group sessions, healthy and productive activities were being held in 9 schools of CSDO under Inclusive education Project for Special students. The aim objective is to encourage and promote confidence among Special children.
- Assessments of the children had been conducted by the Psychologists on the regular basis.
- Parents Teachers' meetings conducted to share the progress of the children.
- Trainings were provided to teachers under the supervision of psychologist from time to time on the evaluation, study behavior and mental processes of the students.
- International Day of People with Disability was organized in schools to motivate the Special students to cope with their disabilities and provide them positive and healthy



CSDO Article Published in SCCI Fortnightly Bulletin

CSDO published articles on its working on monthly basis in fortnightly bulletin of SCCI. The purpose was to raise the awareness among the community about the importance of education and how SCCI, Business community, donors and Philanthropists had been playing their role in enlightening the lives of under privileged community.

سی ایس ڈی او اسکول سسٹم

کیس اسٹڈی: ایس ایس ڈی او اسکول سسٹم

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تعلیم العمل سنٹر نوازہ مغلان

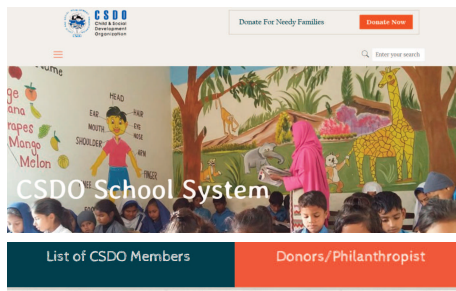
تعلیم العمل سنٹر نوازہ مغلان

تعلیم العمل سنٹر نوازہ مغلان

تعلیم العمل سنٹر نوازہ مغلان

Upgradation of Website

CSDO has upgraded their website in order to increase the efficiency



About our foundation

Child & Social Development Organization

The President's Message

Development Objective

List of Office Bearers/ Executive Body

President	Senior Vice President	Vice President	General Secretary	Joint Secretary
Executive Secretary	Press Secretary	Executive Body Member	Executive Body Member	Executive Body Member

PARTNERSHIP BETWEEN CSDO & PUNJAB EMERGENCY SERVICE (RESCUE 1122) SIALKOT

Under the MOU signed between CSDO and PUNJAB EMERGENCY SERVICE (RESCUE 1122) SIALKOT on 26th April, 2013, CSDO coordinates between the organizations and District Emergency Office to impart emergency evacuation/organizations and District Emergency Office to impart emergency evacuation, fire prevention & safety meas-



ures and first aid training to the workers and management of the industrial organizations of Sialkot as well as to the educational and not for profit organizations. An advertisement regarding the aforementioned training Programme is available on the website of SCCI and CSDO.

SOCCKER BALL PROJECT - CHILD LABOUR ELIMINATION PROGRAMME (CLEP) in Soccer Ball Industry of Sialkot.

With the consensus of the key partners of the Atlanta Agreement, CSDO has been established to carry forward social protection and rehabilitation component of the Sialkot Soccer Ball Project. CSDO deals with social, child labour and child protection related matters. Membership of CSDO is mandatory for all Soccer Ball manufacturers participating in Child Labour Elimination Programme (CLEP). These principles show the seriousness and credibility of the organization and will help it to grow further.

On behalf of the SCCI ,CSDO provides below mentioned services to manage the Project:

- Secretarial support to the SCCI in managing the Project.
- Maintain strong liaison with the SCCI, IMAC, WFSGI, companies participating in CLEP, and
- other stakeholders to manage matters relating to the Project.
- Provide front desk services to Soccer ball Manufacturers desirous to join the Child Labour Elimination Programme (CLEP).
- Address online concerns different stakeholders regarding the Child Labour Elimination Programme (CLEP).
- Arrange meetings of the Soccer ball manufacturers participating in CLEP (issuance notice of meetings, drafting and circulation of minutes of meeting, etc).
- Facilitate in arranging foreign delegation related to child labour and other social issues.



Facilitation to SCCI in managing Child Labour Fund (CLF) as follows:

- Regularly maintaining CLF Data base.
- Reminders to the member firms of CLEP for recovery of pro-rata contribution and other dues towards CLEP.
- Follow-up and reporting to the Trade Development Authority of Pakistan (TDAP) to ensure their financial commitments for the continuity of the CLEP.



Employers' Federation of Pakistan

MEMBERSHIPS



INTERNATIONAL ORGANIZATION OF EMPLOYERS (IOE), GENEVA
CONFEDERATION OF ASIA PACIFIC EMPLOYERS (CAPE)



CSDO is a become member of the Employers' Federation of Pakistan (EFP). It helps CSDO to provide better services to the members. In collaboration with CSDO, EPF arranges seminars/workshops in Sialkot on CSR, HRM and other compliance related matters of the industries.

MEMBERSHIP OF UN GLOBAL COMPACT AND LOCAL GLOBAL COMPACT NETWORK PAKISTAN

CSDO has been sustaining membership of UN Global Compact, and Local Global Compact Network Pakistan since 2013.



United Nations
Global Compact

Coorporate Social Responsibility

CSDO plays its role to promote socially responsible entrepreneur and citizenship in Sialkot. As part of their CSR, the industrialist members of CSDO have been rendering volunteer services and contributing financially to provide free of cost education to deserving and neglected children of the selected project areas of CSDO in Sialkot.

The prominent women entrepreneurs of the city have also been supporting CSDO for the protection of children.

CSDO has been facilitating SCCI, EFP and other concerned national & international organizations in organizing their seminars, trainings and meetings on social and CSR .

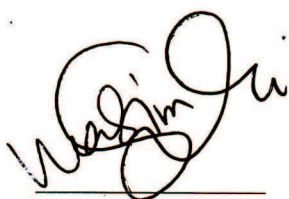
CHILD AND SOCIAL DEVELOPMENT ORGANISATION

BALANCE SHEET

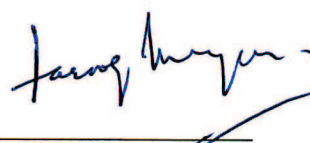
AS AT JUNE 30, 2017

	Note	JUNE 30 2017 Rupees	Restated JUNE 30 2016 Rupees
FUNDS AND LIABILITIES			
General fund	4	8,612,140	6,948,382
CSDO school system (CSS) project	5	5,970,825	4,621,968
Inclusive education program (IEP)	6	46,455	29,038
		14,629,420	11,599,388
NON-CURRENT LIABILITIES			
Provision for gratuity	7	653,565	611,380
CURRENT LIABILITIES			
Creditors, accrued and other liabilities	8	57,921	47,815
		15,340,906	12,258,583
ASSETS			
Property, plant & equipment	3	1,445,185	1,713,015
LONG TERM SECURITY DEPOSIT			
	9	150,000	200,000
CURRENT ASSETS			
Advances, deposits and other receivables	10	940,306	598,582
Cash at bank	11	12,745,415	9,686,986
Cash in hand		60,000	60,000
		13,745,721	10,345,568
		15,340,906	12,258,583

The annexed notes from 1 to 13 form an integral part of these financial statements.



FINANCE SECRETARY



GENERAL SECRETARY



PRESIDENT

CHILD AND SOCIAL DEVELOPMENT ORGANISATION

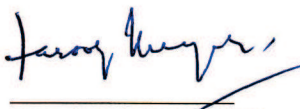
INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED JUNE 30, 2017

	IEP Project	CSS Project	-----Internal-----	
	JUNE 30	JUNE 30	JUNE 30	Restated
	2017	2017	2017	JUNE 30
	Rupees	Rupees	Rupees	2016
				Rupees
INCOME				
From sialkot chamber of commerce & industry (SCCI)	-	-	2,521,890	1,161,176
Membership and certificate fee	-	-	470,000	481,000
Bank profit	56	115,367	119,963	180,722
Funds received from punjab education foundation (PEF)	-	8,406,639	-	-
Funds received from punjab welfare trust (PWT)	257,850	-	-	-
Gain on disposal of fixed assets	-	2,207	-	-
Funds received from donors	-	2,164,727	-	-
	257,906	10,688,940	3,111,853	1,822,898
EXPENDITURES				
Staff salaries and benefits	-	1,337,130	856,688	1,594,209
Stipend for teachers	462,237	3,230,826	-	-
Printing , stationery and publications	-	36,319	52,395	54,162
Communications & utilities	-	75,629	59,724	83,797
Travelling and conveyance	-	36,050	3,300	192,380
Repair and maintenance	-	308,062	95,702	105,283
POL for vehicles	26,218	260,532	35,243	152,345
Insurance	-	-	17,422	17,675
Auditors' remuneration	-	-	35,000	35,000
Entertainment	-	-	36,354	9,304
Miscellaneous	1,765	54,653	46,512	24,732
Schools and office rent	-	1,439,560	-	-
Universal children's & world day against child labour	-	25,129	46,669	57,657
Training and welfare of staff and community	-	428,194	5,170	-
Legal and professional charges	-	16,500	-	-
Fees & subscription	-	-	5,500	3,500
Management fee to EPF	-	1,393,687	-	-
Bank Charges	270	49,534	15,652	15,594
Annual renewal fee of website	-	-	6,728	12,058
Other supplies for schools	-	282,277	-	-
Loss on disposal of fixed assets	-	-	63,305	-
Depreciation	-	10,052	66,731	51,092
	490,490	8,984,134	1,448,095	2,408,789
Surplus/(Deficit) for the year transferred to Balance Sheet	(232,583)	1,704,806	1,663,759	(585,891)

The annexed notes from 1 to 13 form an integral part of these financial statements.


FINANCE SECRETARY



GENERAL SECRETARY

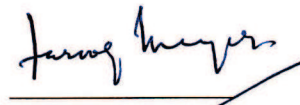

PRESIDENT

CHILD AND SOCIAL DEVELOPMENT ORGANISATION
 STATEMENT OF CHANGES IN FUND BALANCES
 AS AT JUNE 30, 2017

	Note	General Fund	CSDO School System Project Fund	Inclusive Education Program Fund	Total Fund
Fund balance as at June 30, 2015 (as reported)		7,966,923	3,939,442	39,807	11,946,172
Effect of prior years error	12	(432,650)	-	-	(432,650)
Fund balance as at June 30, 2015 (restated)		7,534,273	3,939,442	39,807	11,513,522
Surplus/(Deficit) for the year ended June 30, 2016		(585,891)	682,526	(10,770)	85,866
Fund balance as at June 30, 2016		6,948,382	4,621,968	29,038	11,599,388
Surplus/(Deficit) for the year ended June 30, 2017		1,663,759	1,598,857	(232,583)	3,030,033
Fund balance as at June 30, 2017		8,612,140	6,220,825	(203,545)	14,629,421

The annexed notes from 1 to 13 form an integral part of these financial statements.


 FINANCE SECRETARY


 GENERAL SECRETARY

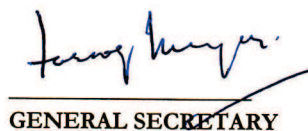

 PRESIDENT

CHILD AND SOCIAL DEVELOPMENT ORGANISATION
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2017

	JUNE 30 2017 Rupees	Restated JUNE 30 2016 Rupees
Surplus/(Deficit) for the year	1,663,759	(585,891)
Adjustments for:		
Depreciation	76,783	51,092
Profit on deposits	(119,963)	(180,722)
Gain/loss on sale of fixed assets	61,098	(8,600)
Cash flow before working capital changes	<u>17,918</u>	<u>(138,230)</u>
	1,681,676	(724,121)
Working capital changes:		
Decrease/(Increase) in advances, deposits, and other receivables	(375,960)	1,928,477
(Decrease)/Increase in advances income	42,185	178,730
(Decrease)/Increase in provision for gratuity	10,106	10,583
(Decrease)/Increase in accrued expenses		
Total cash inflow from working capital changes	<u>(323,669)</u>	<u>2,117,790</u>
Net cash inflow from operating activities	1,358,007	1,393,669
<u>Cash flow from investing activities</u>		
Long term security deposits	50,000	(85,000)
Proceed from sale of fixed asset	282,500	38,600
(Additions)/Deletions in fixed assets	(258,500)	(58,096)
Net cash (outflow) from investing activities	<u>74,000</u>	<u>(104,496)</u>
<u>Cash flow from financing activities</u>		
CSDO school system (CSS) project	1,454,806	808,320
Inclusive education program (IEP)	17,417	(10,770)
Profit on deposits	154,199	129,972
Net cash inflow/(outflow) from investing activities	<u>1,626,422</u>	<u>927,523</u>
Net increase/(decrease) in cash and cash equivalents	3,058,429	2,216,696
Cash and cash equivalents at the beginning of the year	<u>9,746,986</u>	<u>7,530,290</u>
Cash and cash equivalents at the end of the year	<u><u>12,805,415</u></u>	<u><u>9,746,986</u></u>

The annexed notes from 1 to 13 form an integral part of these financial statements.


FINANCE SECRETARY


GENERAL SECRETARY


PRESIDENT

CHILD AND SOCIAL DEVELOPMENT ORGANISATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2017

1 THE COMPANY AND ITS OPERATIONS

The Child and Social Development Organization (CSDO) was incorporated in Pakistan on 22nd July, 2002 under the Voluntary Social Agencies 1961. The main objects of the organization are 1) Child welfare, 2) Women welfare, 3) Youth welfare, 4) Social education and 5) Coordination amongst social welfare agencies.

2 STATEMENT OF COMPLIANCE

These financial statements have been prepared in accordance with approved accounting standards as applicable in Pakistan. Approved accounting standards comprise of International Financial Reporting Standard for Small and Medium-sized Entities (IFRS for SMES) issued by IASB. Revised Accounting and Financial Reporting Standard for Small-Sized Entities (SSEs) issued by the Institute of Chartered Accountants of Pakistan.

2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies that have been used in the preparation of these financial statements are summarized below. These policies have been consistently applied to all the years presented, unless otherwise stated.

2.1 Basis of Operation

These financial statements have been prepared, in all material respects, in accordance with the Generally Accepted Accounting Practices and requirements of the Companies Ordinance 1984 as applicable in Pakistan.

2.2 Accounting Convention

These Financial Statements have been prepared under the historical cost convention. The Financial Statements except for cash flow information have been prepared under the accrual basis of accounting.

2.3 Operating Fixed Assets and Depreciation

Operating fixed assets, except land are stated at cost less accumulated depreciation. Cost of operating fixed assets consist of purchase and attributable costs in bringing the assets to their working conditions. Depreciation is provided on reducing balance method over the estimated useful lives of the assets. Depreciation on additions is charged from the day of acquisition and on disposals up to the day the asset is in use. Maintenance and normal repairs are charged to income as and when incurred. Major renewals and improvements are capitalized. Gain/loss on disposal of fixed assets is taken to the profit and loss account.

2.4 Revenue Recognition

Income have been recognised on accrual basis.

2.5 Gratuity

CSDO operates a non-funded gratuity scheme for all its permanent employees as well as for contractual employees subject to completion of a qualifying period of service. Provision is made annually to cover the obligation under the scheme on the basis of service rules. Service rules were approved by board of directors. The amount recognised in balance sheet represents the value of obligation payable as on 30 June 2017

2.6 Provision

Provision is recognized when the organisation has a present obligation as a result of past event, probably will result in an outflow of economic benefits and a reliable estimate can be made of the amount of the obligation.

2.7 GENERAL

Figures have been rounded off to the nearest rupee.

CHILD AND SOCIAL DEVELOPMENT ORGANISATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2017

3 PROPERTY, PLANT AND EQUIPMENT

Particulars	Tangible Current Assets							Intangible	Fund Received from UNICEF				CSS	Total
	Office equipment	Furniture and fixture	Electric Installation	Books & Periodicals	Vehicles	Computer Software	Office equipment		Furniture and fixture	Motor Cycles	Motor Cycles			
Cost as at July 01, 2016	610,690	230,323	1,096	3,226	1,130,080	8,250	1,545,175	577,990	114,000	-	-	4,220,830		
Additions	102,100	12,000	-	-	67,200	10,000	-	-	-	67,200	-	258,500		
Disposals	-	(44,326)	-	-	(500,000)	-	-	-	(114,000)	-	-	(658,326)		
Balance as at June 30, 2017	712,790	197,997	1,096	3,226	697,280	18,250	1,545,175	577,990	-	67,200	-	3,821,004		
Depreciation														
Depreciation rates	10%	10%	10%	10%	5%	33%	10%	10%	20%	20%				
Balance as at July 01, 2016	398,825	128,268	74	2,400	805,126	8,214	785,022	289,793	90,093	-	-	2,507,815		
Disposals	-	(24,238)	-	-	(199,283)	-	-	-	(91,207)	-	-	(314,728)		
Depreciation	28,132	12,663	102	83	23,271	2,480	76,015	28,820	1,114	10,052	-	182,732		
Balance as at June 30, 2017	426,957	116,693	176	2,483	629,114	10,694	861,037	318,613	-	10,052	-	2,375,819		
Carrying amount as at June 30, 2017	285,833	81,304	920	743	68,166	7,556	684,138	259,377	-	57,148	-	1,445,185		
Cost as at July 01, 2015	553,690	230,323	-	3,226	1,130,080	8,250	1,605,175	577,990	114,000	-	-	4,222,734		
Additions	57,000	-	1,096	-	-	-	-	-	-	-	-	58,096		
Disposals	-	-	-	-	-	-	(60,000)	-	-	-	-	(60,000)		
Balance as at June 30, 2016	610,690	230,323	1,096	3,226	1,130,080	8,250	1,545,175	577,990	114,000	-	-	4,220,830		
Depreciation														
Depreciation rates	10%	10%	10%	10%	5%	33%	10%	10%	20%					
Balance as at July 01, 2015	376,360	116,928	-	2,308	788,023	8,196	727,227	257,771	84,116	-	-	2,360,929		
Disposals	-	-	-	-	-	-	(30,000)	-	-	-	-	(30,000)		
Depreciation	22,465	11,340	74	92	17,103	18	87,795	32,022	5,977	-	-	176,886		
Balance as at June 30, 2016	398,825	128,268	74	2,400	805,126	8,214	785,022	289,793	90,093	-	-	2,507,815		
Carrying amount as at June 30, 2016	211,865	102,055	1,022	826	324,954	36	760,153	288,197	23,907	-	-	1,713,015		

Depreciation charge for the year has been allocated as under:

	2017	2016
	Rupees	Rupees
Internal	66,731	51,092
CSS Project - UNICEF	105,949	125,794
- CSS	10,052	-
	182,732	176,886

CHILD AND SOCIAL DEVELOPMENT ORGANISATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2016

3 PROPERTY, PLANT AND EQUIPMENT

Particulars	Tangible Current Assets					Intangible	Fund Received from UNICEF			Total
	Office equipment	Furniture and fixture	Electric Installation	Books & Periodicals	Vehicles		Computer Software	Office equipment	Furniture and fixture	
	Rupees									
Cost as at July 01, 2015	553,690	230,323	-	3,226	1,130,080	8,250	1,605,175	577,990	114,000	4,222,734
Additions	57,000	-	1,096	-	-	-	-	-	-	58,096
Disposals	-	-	-	-	-	-	(60,000)	-	-	(60,000)
Balance as at June 30, 2016	610,690	230,323	1,096	3,226	1,130,080	8,250	1,545,175	577,990	114,000	4,220,830
Depreciation										
Depreciation Rates	10%	10%	10%	10%	5%	33%	10%	10%	20%	
Balance as at July 01, 2015	376,360	116,928	-	2,308	788,023	8,196	727,227	257,771	84,116	2,360,929
Disposals	-	-	-	-	-	-	(30,000)	-	-	(30,000)
Depreciation	22,465	11,340	74	92	17,103	18	87,795	32,022	5,977	176,886
Balance as at June 30, 2016	398,825	128,268	74	2,400	805,126	8,214	785,022	289,793	90,093	2,507,815
Carrying amount as at June 30, 2016	211,865	102,055	1,022	826	324,954	36	760,153	288,197	23,907	1,713,015
Cost as at July 01, 2014	553,690	230,323	-	3,226	1,170,280	8,250	1,605,175	577,990	114,000	4,262,934
Additions	-	-	-	-	-	-	-	-	-	-
Disposals	-	-	-	-	(40,200)	-	-	-	-	(40,200)
Balance as at June 30, 2015	553,690	230,323	-	3,226	1,130,080	8,250	1,605,175	577,990	114,000	4,222,734
Depreciation										
Depreciation Rates	10%	10%	10%	10%	5%	33%	10%	10%	20%	
Balance as at July 01, 2014	356,657	104,328	-	2,206	770,020	8,169	629,677	222,191	76,645	2,169,893
Disposals	-	-	-	-	-	-	-	-	-	-
Depreciation	19,703	12,600	-	102	18,003	27	97,550	35,580	7,471	191,035
Balance as at June 30, 2015	376,360	116,928	-	2,308	788,023	8,196	727,227	257,771	84,116	2,360,929
Carrying amount as at June 30, 2015	177,330	113,995	-	918	342,057	54	877,948	320,219	29,884	1,861,805

Depreciation charge for the year has been allocated as under:

	2016	2015
	Rupees	Rupees
Internal	51,092	50,434
CSS Project - UNICEF	125,794	140,601
	176,886	191,034

CHILD AND SOCIAL DEVELOPMENT ORGANISATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2017

	Note	JUNE 30 2017 Rupees	Restated JUNE 30 2016 Rupees
4 GENERAL FUND			
Balance brought forward from previous year		6,948,382	7,534,273
Surplus/(Deficit) for the year		1,663,759	(585,891)
		<u>8,612,140</u>	<u>6,948,382</u>
5 CSDO SCHOOL SYSTEM (CSS) PROJECT			
Fund received(In-kind-fixed assets)	5.1)	996,310	1,102,259
Fund received(In-cash)	5.2)	4,974,516	3,519,709
		<u>5,970,825</u>	<u>4,621,968</u>
5.1) Fund received (In-kind-fixed assets)			
Transferred from child and adolescent protection project-Opening		1,102,259	1,228,053
Depreciation during the year		(105,949)	(125,794)
		<u>996,310</u>	<u>1,102,259</u>
5.2) Fund received (In-cash)			
Opening balance		3,519,709	2,711,389
Add: Receipts during the year			
Funds received from punjab education foundation		8,406,639	8,290,644
Funds received from donors during the year		2,164,727	995,303
Gain on disposal of fixed assets		2,207	8,600
Profit received from bank		115,367	138,456
		<u>10,688,940</u>	<u>9,433,003</u>
Less: Utilization during the year			
Direct cost of schools	5.2.1)	4,670,386	3,742,688
Professional and support staff cost		1,337,130	1,465,911
POL and vehicles		260,532	312,646
Other admin expenditures		980,536	580,506
Education & protection foundation		1,393,687	2,075,870
Supplies		282,277	395,559
Depreciation		10,052	-
Bank charges		49,534	51,503
		<u>8,984,134</u>	<u>8,624,683</u>
Payments to IEP project		250,000	-
Balance		<u>4,974,516</u>	<u>3,519,709</u>

5.2.1) This cost includes stipend for teachers, salary to sweepers and rent of schools

This project is being funded by punjab education foundation (PEF) and other local and international donors.

CHILD AND SOCIAL DEVELOPMENT ORGANISATION
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED JUNE 30, 2017

	Note	JUNE 30 2017 Rupees	Restated JUNE 30 2016 Rupees
6 INCLUSIVE EDUCATION PROJECT			
Opening Balance		29,038	39,807
Add: Receipts during the year			
Funds received from PWTD during the year		257,850	558,900
Profit received during the period		56	34
		257,906	558,934
Receipt from CSS project		250,000	-
Less: Utilization during the year			
Monitoring and mobile training of teacher		6,000	6,500
Salary of psychologist		282,533	252,000
Honorarium for project manager		9,855	78,000
Stipend for volunteer teachers		163,849	183,428
POL and maintenance of vehicles		26,218	35,049
Misc. expenses		1,765	13,007
Bank charges		270	1,719
		490,490	569,703
Balance		46,455	29,038
6.1) This project is funded by PWTD (Punjab welfare trust for disabled) for the welfare of marginalized children.			
7 PROVISION FOR GRATUITY			
Opening balance		611,380	432,650
Add: Provision for the year - Internal		42,185	191,930
-CSS		53,559	57,090
-IEP		13,200	12,000
		720,324	693,670
Less: Gratuity paid during the year - Internal		-	13,200
-CSS		53,559	57,090
-IEP		13,200	12,000
		66,759	82,290
Closing balance		653,565	611,380
8 CREDITORS, ACCRUED AND OTHER LIABILITIES			
Audit fee payable		36,750	35,000
Tax on salary payable		750	-
Accrued expenses - Internal		9,750	12,815
Accrued expenses - CSS		10,671	-
		57,921	47,815
9 LONG TERM SECURITY DEPOSIT			
Internal-Against fuel		15,000	15,000
CSS project - Building security		135,000	185,000
		150,000	200,000

CHILD AND SOCIAL DEVELOPMENT ORGANISATION
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED JUNE 30, 2017

Note	Restated	
	JUNE 30 2017 Rupees	JUNE 30 2016 Rupees
10 ADVANCES DEPOSITS AND OTHER RECEIVABLES		
Prepaid expenses	94,292	10,832
Accrued profit on TDRs	16,514	50,750
Advances to employees - Internal	16,500	59,500
Advances to employees - CSS	68,000	-
Advances against gratuity	745,000	395,000
Advance against fixed asset	-	82,500
	940,306	598,582

11 CASH AT BANK

CURRENT ACCOUNTS

Internal:

Al baraka bank limited

CSS:

Al baraka bank limited

Standard chartered bank limited

Bank of punjab

IEP:

Al baraka bank limited

1,961,079	2,533,194
4,194,443	659,208
541,693	617,029
6,698	53,475
41,454	24,037
6,745,367	3,886,944

FIXED DEPOSIT ACCOUNTS:

Internal:

Al baraka bank limited

Al baraka bank limited

CSS:

Al baraka bank limited

6,000,048	3,000,042
-	800,000
-	2,000,000
6,000,048	5,800,042
12,745,415	9,686,986

Total

12 PRIOR PERIOD ERRORS OR OMISSIONS

Financial statements for the comparative period have been restated for the correction of an error regarding non recognition of provision for gratuity and overstatement of profit. Following are the effects of restatement:

	Before Restatement	Restatement	After Restatement
Increase/(Decrease) in general fund balance as at June 30, 2015	7,966,923	(432,650)	7,534,273
Increase/(Decrease) in provision for gratuity as at June 30, 2015	-	432,650	432,650
Increase/(Decrease) in Provision for gratuity for the year ended June 30, 2016	-	611,380	611,380
Increase/(Decrease) in gratuity expenses for the year 2016	13,200	178,730	191,930
Increase/(Decrease) in Profit for the year ended June 30, 2016	240,522	(59,800)	180,722
Increase/(Decrease) in bank balance as at June 30, 2016	3,059,842	(59,800)	3,000,042

13 DATE OF AUTHORIZATION

These financial statements have been authorized for issue on _____ in a meeting of Executive Body.


 FINANCE SECRETARY


 GENERAL SECRETARY


 PRESIDENT

CHILD AND SOCIAL DEVELOPMENT ORGANIZATION (CSDO)

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